

Selling more and better across EMEA multifaceted markets: the BIC® Journey

Fabrice Borsato, Pricing & Sales Policy Manager – BIC ®

Matteo Spera, Director, Consumer Goods, everis Italia SpA



Successfully Navigating Growth in the New CPG and Retail World







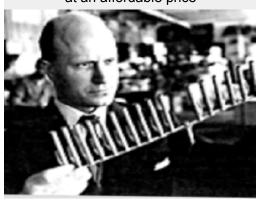
About BIC®

BIC is a family owned company, entrepreneurial, with a long term view...

Our Ambition, to always offer the best to our consumers and to our customers

1950

Marcel Bich launches the BIC®
Cristal® ballpoint pen in France: the
1st high quality ballpoint pen
at an affordable price



1962

1st BIC® Logo created as we know it today



1973

Launch of BIC® Lighter



1975

Launch of BIC® Shaver: the 1st disposable shaver in the world







BIC® Today

14,934 employees

24 factories on 4 continents

Every day⁽¹⁾, consumers choose to buy:

20.3 million BIC® stationery products

4.4 million BIC® lighters

7.3 million BIC® shavers

in 160 countries











Who is everis?



everis an **NTT DATA Company** is a multinational consultancy that offers business solutions, strategy, digital transformation, development and maintenance of technological applications and outsourcing.

More than

23.000 professionals

ARGENTINA - BELGIUM - BRAZIL - CHILE - COLOMBIA - ITALY - LUXEMBOURG - MEXICO — MOROCCO —

Operating in

17 countries

Billing

1.317 millions of euros







Who is NTT group?

NTT GROUP is one of the largest ICT companies in the world. The NTT group has a select global group of IT and telecommunications services in the company.

NTT is the leading telecommunications and technology multinational in the Japanese market. The NTT Group consists of 6 large corporations - NTT WEST, NTT EAST, NTT Communications, docomo, dimension data and **NTT DATA** (which everis belongs).



\$105

thousand millions annual revenue

275.000

professionals





88 countries

TELECOMMUNICATION







B2B SERVICES











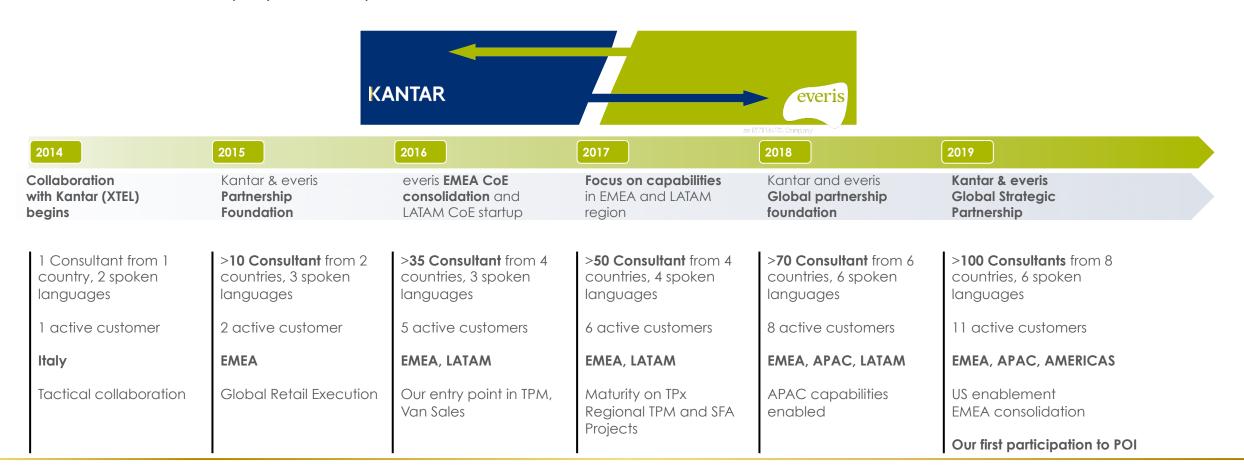






Our partnership with Kantar

everis and Kantar have built a **strategic partnership** that has grown since the last **5 years** enabling global deployment capabilities over a best in class solution for the FMCG market

















Project Context



Users not satisfied Unattractive



Old Solution
Complex Maintenance
No longer supported
Compatibility issue



New Business Needs







Objectives



Bring Mobility
Avoid Homework
Make info always
available



Increase efficiency at POS Facilitate Daily Work



Simple solution to ease adoption
A Common Platform and
Harmonized Processes
Ease deployment for future rollouts

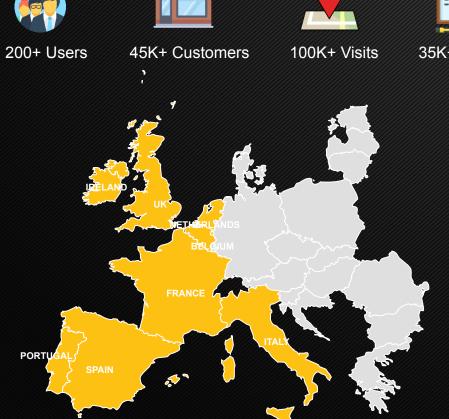






Project Scope

CRM Project for BIC Europe





35K+ Orders

B2B Distributors Project For Africa & Middle East











Functional Scope

RETAIL EXECUTION

- Visits Management
- Activities execution
- Field Users agenda
- Dashboards



PRICING & ORDER MANAGEMENT

- Order Placing
- Order Pricing
- Advanced Pricing



CASH COLLECTION MANAGEMENT

- Open Invoices
- Encashment Management



MASTER DATA

- Customers
- Products

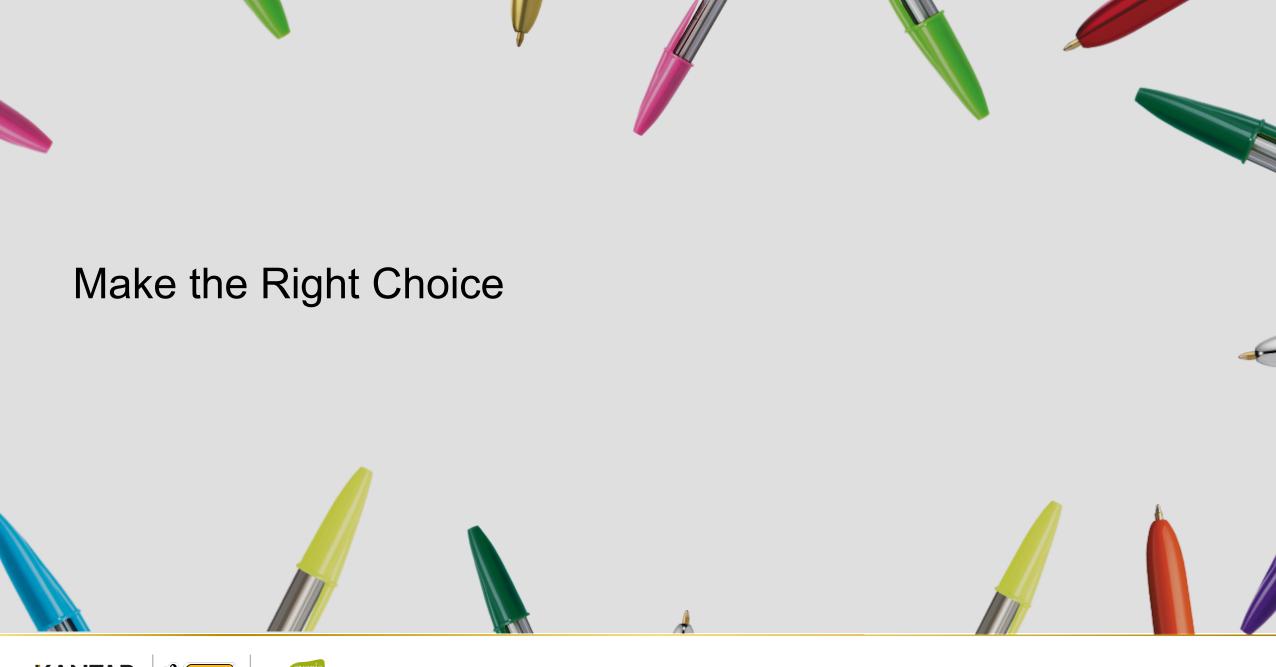


















The Selection - RFP



Vendor Selection



Advisory Board to Analyze
Answers



Short List

Business

IT

IT & Business







The Grand Oral



Presentation / Demo
All Stakeholders



Business Common Decision







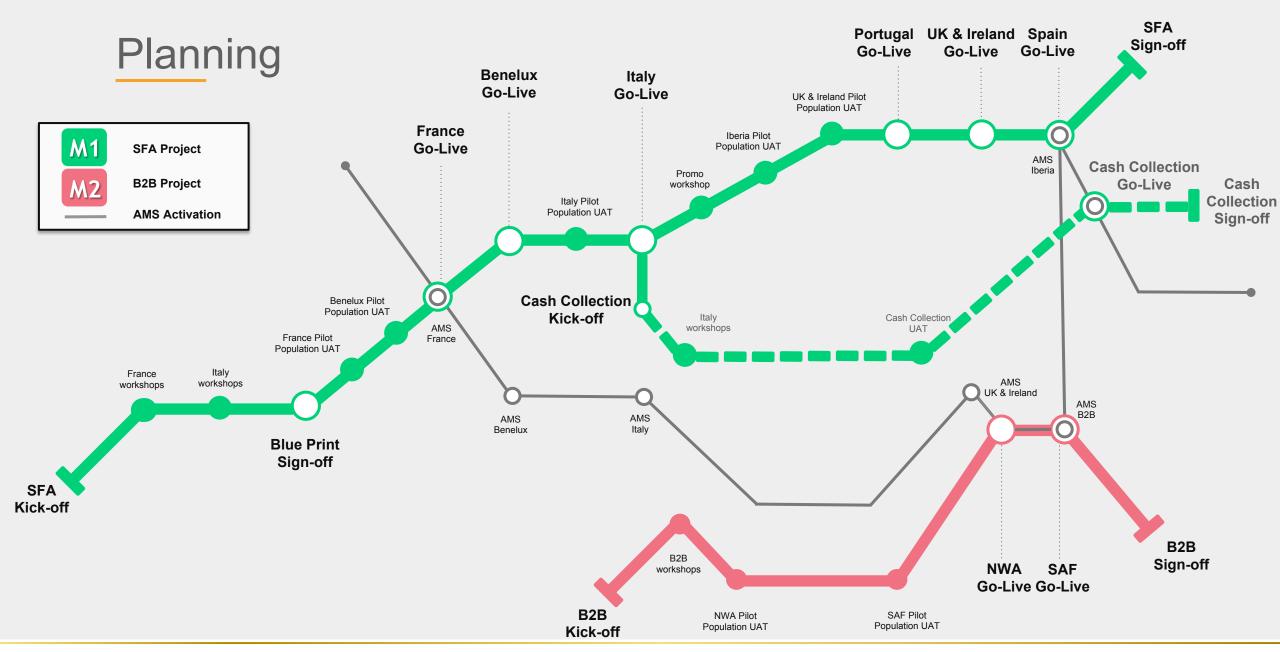


















Project is a long journey with dedicated people

PROJECT SPONSOR

- Ultimately responsible for the project success
- Decides and arbitrates, sets objectives and priorities to the project
- Contributes to a smooth running of the project
- Deals with all relational aspects between the project teams
- Escalates any issues to the Management Board
- Endorses the project cost

USER PROJECT MANAGER

- Validates the specifications and proposes priorities
- Identifies the resources required on the project
- Validates the way the solution should work
- Provides test data and defines the User Acceptance Test details
- Indicates the user constraints
- Drives the User training plan

KEY USERS

- Take ownership of the solution
- Have the business know-how
- Actively participate in the user acceptance tests
- Validate that the result is in accordance with the solution

MIS PROJECT MANAGER

- Estimates and pilots the risks
- Identifies all tasks to complete
- Identifies the competencies required
- Organises and drives the project (resources, planning, budget)
- Defines the monitoring system and attends the supervision reviews
- Defines the User Acceptance Test details with the client

MIS EXPERTS

- Provide competencies in product expertise and supports the Key users
- Are responsible for designing and creating the solution
- Ensure the result is in accordance with the scope defined
- Synchronize all Go-Live preparation tasks and execute them









Core Template Definition – From Kick-Off to Blue Print Sign Off

• Blue print approach with 2 Milestones and 2 leading Countries



Retail Execution



Pricing & Order Management









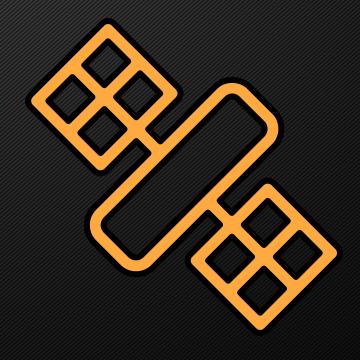






Needs & Expectations









Let Them Design the Solution

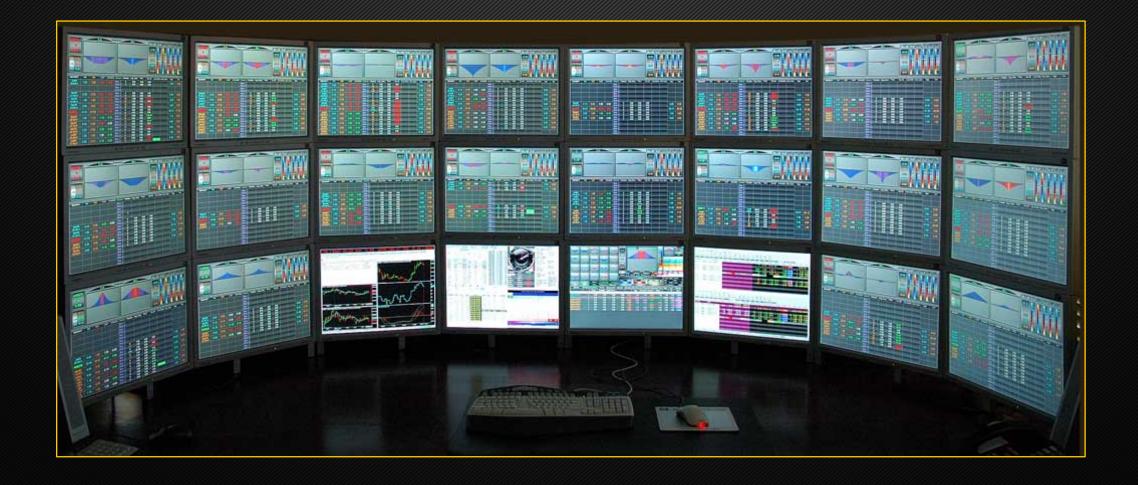








While avoiding Complexity









Retail Execution

- Visits Management: customer visits organization and routes management.
- Activities execution:
 - Retail Audit activities structured by Products Category (Stationery, Lighters, Shavers, ZIP) including information about pre-built set of KPIs on Retail Audit (e.g.: ND, SoS, RC, OOS, etc.).
 - Questionnaires activities.
 - Sales Check activities.
 - Merchandising activities.
 - Promo Negotiation and Promo Check activities.
- Field Users agenda: users extra activities organization such as training, show room, etc.
- Dashboards: providing the Sales Reps immediate visibility of his/her KPIs based on Visits.











Pricing & Order Management

- Order Placing: management of different order types tailored to countries needs (Sales Order, Back-to-School, Indirect Orders, etc.).
- Order Pricing: integration with ERP Price Lists and Adjustments to be applied during the order placing.
- Advanced Pricing: complex pricing rules applied during the Order Placing (specific for BIC Italy and Iberia).





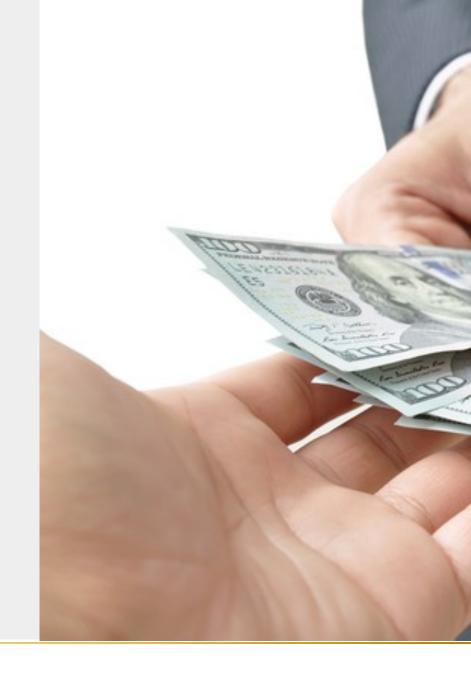






Cash Collection Management

- Open Invoices: ERP Open Invoices integration available for field users based on responsibility (specific for BIC Italy).
- **Encashment Management:** cash collection from customers and bank deposits (specific for BIC Italy).





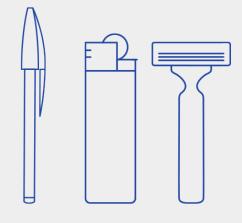






Customers

ERP Customer integration available for field users based on responsibility.



Product

ERPS Products integration available for field users based on availability.











Back-Office Functionalities



AGENDA MANAGEMENT

- Visits: visibility of field users visits and routes status.
- Activities generation:
 - Management of missions sent to field users to be executed within a limited period of time (Retail Audit, Questionnaires, Sales Check, Merchandising, Promo activities).
 - Visibility of missions results executed by field users.
- Field Users agenda: agenda visibility on user hierarchy.
- Dashboards: providing the Sales Reps immediate visibility of his/her KPIs based on Visits.



CASH COLLECTION MANAGEMENT

- Open Invoices: ERP Open Invoices integration available based on country (specific for BIC Italy).
- Encashment Management: cash collection from customers and bank deposits (specific for BIC Italy).



MASTER DATA

- Customers: ERP Customer integration available based on country.
- Products: ERP Products integration available based on country to manage in XTEL Clusters and Assortments.
- Users: ERP field users Integration available and management of back-office users.



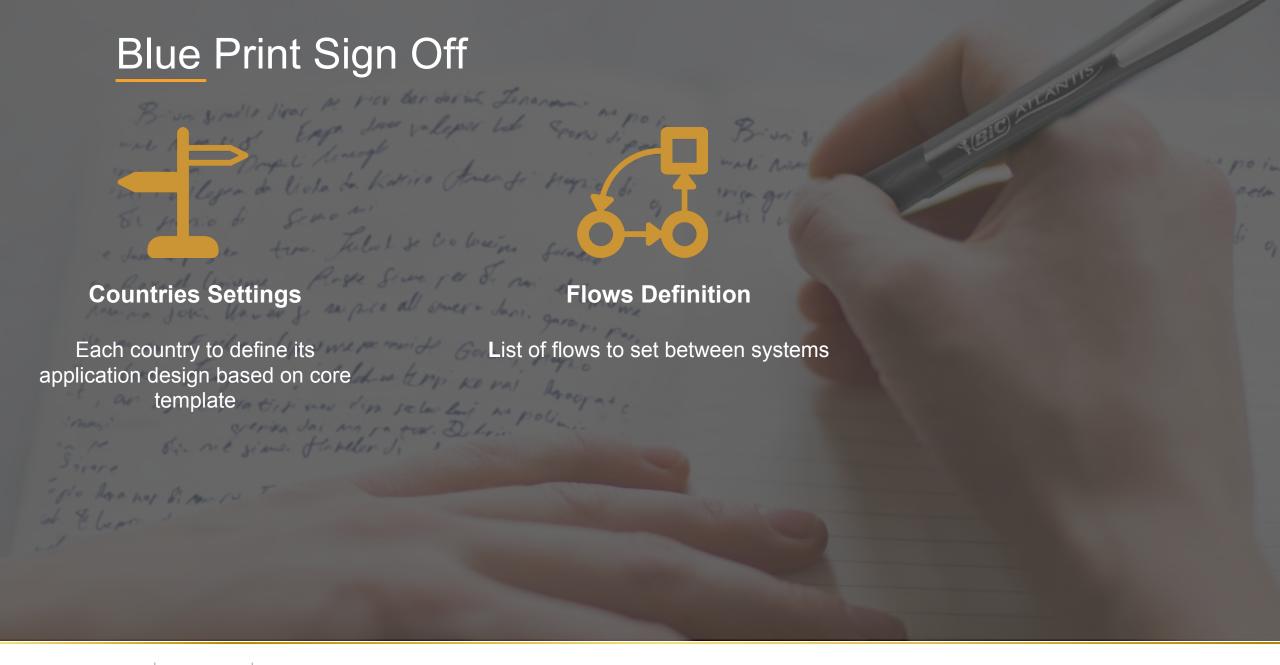
ORDER MANAGEMENT

- Orders: ERP and XTEL Orders available based on country.
- **Order Pricing:** ERP Price Lists and Adjustments integration available based on country.
- Advanced Pricing: management of complex pricing rules applied during the Order Placing (specific for BIC Italy and Iberia).















Communication

Weekly Project Status

weekly status shared with all the project team



Monthly Project Newsletter

shared with all project team and users









Go-Live

A Two Steps Go-Live

- First Go-Live for Pilots only, 4 Months before first country Go-Live
- Progressive involvement of Pilots

Description of a typical Go-Live

- Project Team Presence
- 1-Day of Training in Local Language
- New Device Presentation
- SFA Training
- Vital Signs to follow user adoption and track issue



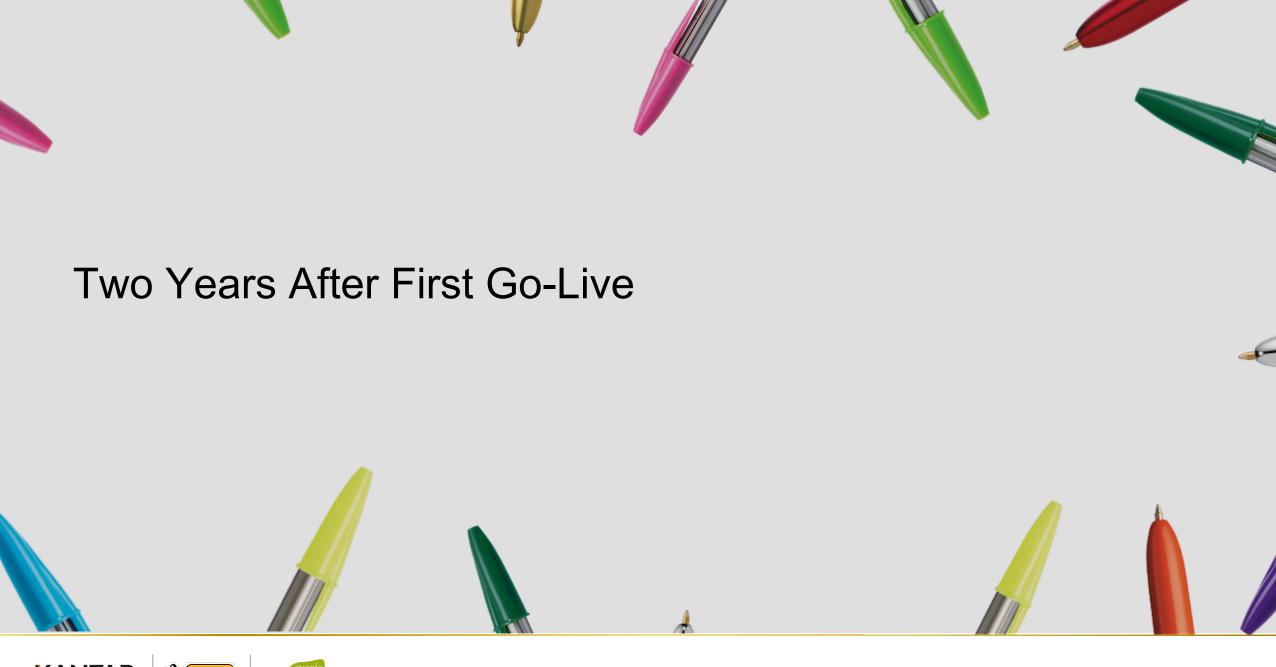
- "The application is easy to use"
- "User friendly and intuitive, useful having the Web and Touch layout and very satisfied of having pricing updated, assortment and promo nego activities"
- "Place orders is fast and easy"
- "Visit executions is easy to manage"
- "Pricing always updated with Adjustments and Promotions and Orders easy to place"

















Statistics

- 265 Users
- 110K+ Visits
- 70K+ Activities
- 15K+ Sales Check
- 15K+ Merchandising Activities
- 10K+ Questionnaires
- 40K+ Orders
- 10K+ Invoices Matched



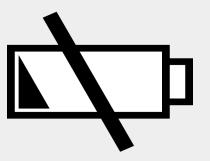






User Feedbacks











What's Next



Power BI Dashboard

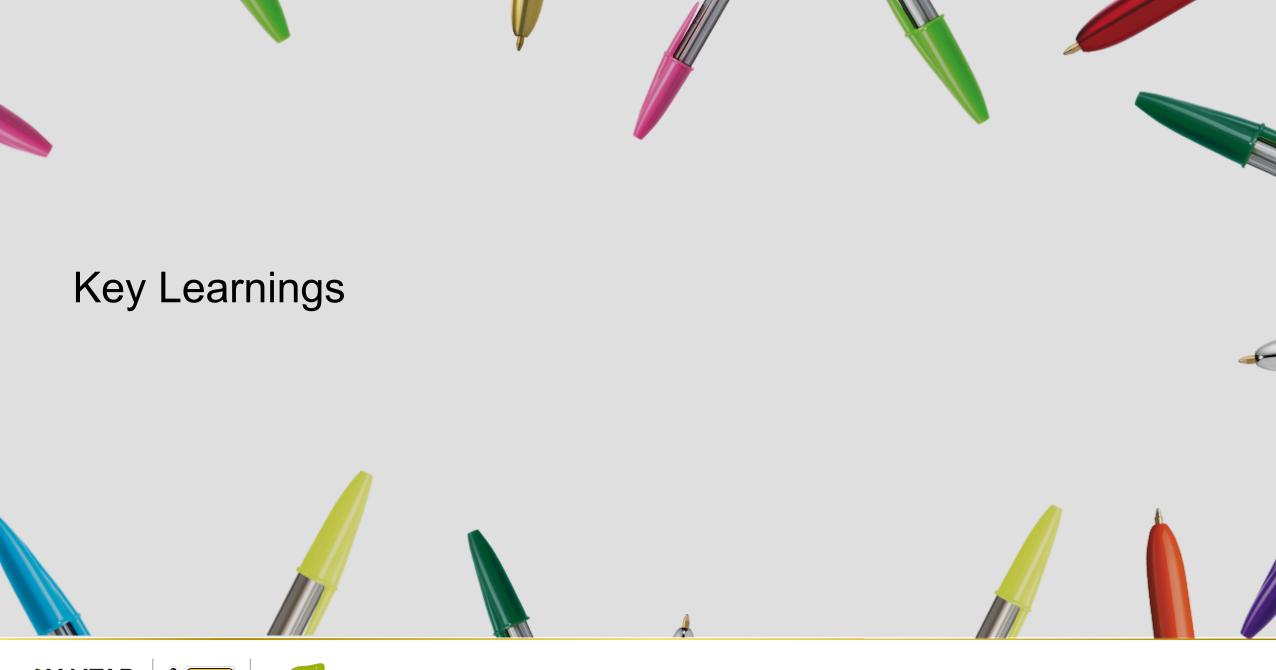


Upgrade to 6.4













Lessons learned: Repeat vs Improve



- Communication
- Global designed for Local
- Activation of the system
- Progressive involvement of Key Users



- Better user documentation to drive adoption
- Stress test
- Invest on reporting
- Fight the FOBO
- **Browser Cache Management**





